

Computation to Determine Limit for 2017

		Amount of Levy
1. Total Tax Levy Amount in 2016 Budget		+ \$ 143,916
2. Debt Service Levy in 2016 Budget		- \$ 0
3. Tax Levy Excluding Debt Service		\$ 143,916
2016 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2016:	+ 151,221	
5. Increase in Personal Property for 2016:		
5a. Personal Property 2016	+ 2,257,645	
5b. Personal Property 2015	- 2,364,778	
5c. Increase in Personal Property (5a minus 5b)	+ 0	
6. Valuation of Property that has Changed in Use during 2016:	(Use Only if > 0) 2,173	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	153,394	
8. Total Estimated Valuation July, 1, 2016	143,373,245	
9. Total Valuation less Valuation Adjustment (8 minus 7)	143,219,851	
10. Factor for Increase (7 divided by 9)	0.00107	
11. Amount of Increase (10 times 3)		+ \$ 154
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ 144,070
13. Debt Service Levy in this 2017 Budget		0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		144,070

If the 2017 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

ALLOCATION OF MOTOR, RECREATIONAL ,16/20M VEHICLE TAXES & SLIDER

2016 Budgeted Funds	Tax Levy Amount in 2015 Budget	Allocation for Year 2017			
		MVT	RVT	16/20M Veh	Slider
General	143,916	4,649	112	238	0
Debt Service	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	143,916	4,649	112	238	0

County Treas MVT Estimate

4,649

County Treas RVT Estimate

112

County Treas 16/20 M Vehicle Tax Estimate

238

County Treas Slider Estimate

0

MVT Factor 0.03230

RVT Factor 0.00078

16/20M Factor 0.00166

Slider Factor 0.00000

2017

Grant County Cemetery
Grant County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
		-	-	-	0
	Totals	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

NOTICE OF BUDGET HEARING

State of Kansas
Special District

The governing body of
Grant County Cemetery District
Grant County

will meet on August 12, 2016 at Noon at Grant County Court House for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Grant County Cemetery Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	168,347	0.060	159,000	0.766	314,190	112,666	0.786
Debt Service							
Totals	168,347	0.060	159,000	0.766	314,190	112,666	0.786
Less: Transfers	0		0		0		
Net Expenditures	168,347		159,000		314,190		
Total Tax Levied	143,916		143,916		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	241,249,620		189,913,734		143,373,245		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Paula Shapland
Clerk

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seats, 93,000 miles. 78,600 miles. Asking \$15,999. Call 620-353-7535. **FOR RENT** Storage units. 5x10's, 10x10 deposit. Available June 15. 620-353-8894

toncountyhospital.com. EOE

PUBLIC NOTICE

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Clerk

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STATE OF KANSAS

QUARTERLY FINANCIAL REPORT
ENDING JUNE, 2016

DATE: 07/06/2016 10:10 P

FUND	03/31/2016 BALANCE	EXPENDITURES	RECEIPTS	06/30/2016 BALANCE
GENERAL FUND	6,624,907.61	1,361,602.31	1,408,803.58	6,672,028.88
ROAD AND BRIDGE FUND	2,089,390.12	666,405.39	641,249.13	2,165,233.86
AIRPORT MAINTENANCE FUND	218,739.20	14,729.50	30,376.66	234,386.36
HEALTH FUND	203,570.30	101,299.10	112,133.35	214,404.55
COURTHOUSE BUILDING FUND	1,169,409.72	6,179.22	72,988.19	1,236,218.69
PARK MAINT. FUND	138,661.68	63,530.13	92,201.57	167,333.32
EMPLOYEES BENEFIT FUND	1,091,751.05	478,350.63	650,372.16	1,263,772.58
NOXIOUS WEED FUND	173,223.42	36,453.63	44,598.12	179,367.91
LIBRARY MAINT FUND	185,070.66	122,593.25	178,903.53	241,381.14
AMBULANCE FUND	218,754.42	120,139.96	173,111.25	271,725.71
RURAL FIRE FUND	118,830.77	32,758.98	58,608.22	144,680.41
SENIOR CENTER FUND	172,738.91	80,333.66	127,792.28	220,197.53
SPECIAL EQUIPMENT FUND	347,086.12	.00	127,500.00	474,586.12
ROAD MACHINERY FUND	886,637.00	3,200.00	.00	883,437.00
SPEC. HIGHWAY IMPROV FUND	2,261,148.98	297,269.84	286,210.64	2,250,089.78
RURAL FIRE EQUIP FUND	110,106.38	.00	.00	110,106.38
AMBULANCE EQUIP FUND	244,575.06	.00	.00	244,575.06
NOXIOUS WEED EQUIP FUND	153,334.17	.00	.00	153,334.17
DIVERSION FUND	41,587.45	5,563.81	2,041.00	38,064.64
BOND AND INTEREST	1,451,633.42	.00	964,991.46	2,416,624.88
DRIVERS LICENSE	368.50	6,487.00	6,757.50	639.00
MOTOR VEHICLE FUND	33,433.83	17,702.41	16,751.74	32,483.16
PROSECUTOR TRAINING FUND	168.47	105.50	177.00	239.97
911 PRIOR 2012 MONIES	94,813.43	.00	.00	94,813.43
R.O.D. TECHNOLOGY FUND	46,391.14	878.09	3,601.66	49,114.71
GT CO 911 FUND 2012	140,445.72	53,423.84	14,088.00	101,109.88
TREASURER TECH FUND	2,544.00	.00	897.50	3,441.50
CLERK TECHNOLOGY FUND	2,544.00	.00	897.50	3,441.50
HOSPITAL HOLDINGS FUND	.00	.00	5,406,850.02	5,406,850.02
TOTAL ALL FUNDS	18,221,866.73	3,370,085.85	10,421,902.06	25,273,682.94

A detailed statement of expenditures is available for public inspection at the county clerk's office. Copies of such statement shall be available upon request. K.S.A. 19-228



Shirley Brown
COUNTY CLERK

MISC ITEMS

FOR RENT- Horse stalls for rent at the edge of town. Call 620-424-2174

FOR SALE- 120 large round bales, good grass hay for sale. Call 620-353-9875

FOR SALE- Black Angus Bulls, Registered, Tested, 2 year

MOBILE HOMES

FOR SALE-3 bedroom, 2 bath mobile home. Call Cynthia 620-356-2525 or 6353-0184

MOTORCYCLES

FOR SALE 20 Suzuki GSX 6

Published in The

will meet on July 27
answering objections of taxpayers
Detailed budget information

Proposed Budget 2017 Expenditures and Amount of C
Estimated Tax Rate

FUND	Prior Year Actual for 2015	
	Expenditures	Actual Tax
General	2,719,081	18
Debt Service	258,665	5
Employee Benefits	638,575	15
Special Highway	289,802	
Special Parks	4,194	
Sewer Utility Fund	311,132	
Sanitation Utility Fund	544,818	
Water Utility Fund	969,750	
Gas Well	128,517	
Public Works	208,826	
Health Insurance Fund	546,774	
Pro Shop	78,904	
Special Alcohol/Drug Fund	2,000	
Sewer Capital Reserve Fund	90,520	
Storm Drainage		
Storm Water Utility Fund		
2010 GO Bonds		
Capital Improvement Fund		
Totals	6,791,558	39
Less: Transfers	899,300	
Net Expenditure	5,892,258	
Total Tax Levied	1,353,431	
Assessed Valuation	34,331,401	

Outstanding Indebtedness,

	2014
January 1,	1,510,000
G.O. Bonds	105,042
Revenue Bonds	0
Other	455,741
Lease Purchase Principal	2,070,783
Total	

*Tax rates are expressed in mills

Mayor *John Bortner*

